Recovery Act Quarterly Report- Georgia State Government

CFDA Program Level Report- All Programs - 3rd Quarter 2010

Category	CFDA Program Title	Estimated Award	Amount of Awards	Total Amount Spent	Jobs (FTE)
Education					
	10.579 School Lunch Equipment	\$4,420,793.00	\$4,420,793.00	\$4,353,669.78	0.00
	10.783 Rural Business	\$824,572.35	\$824,572.35	\$662,735.78	0.00
	11.618 NIST Construction Grant	\$11,632,804.00	\$11,632,804.00	\$0.00	0.00
	47.082 NSF Research #	\$490,952.00	\$490,952.00	\$44,564.00	0.00
	47.082 NSF Research	\$31,304,765.00	\$31,304,765.00	\$8,407,700.99	52.14
	84.033 Work Study #	\$1,912,006.00	\$1,912,006.00	\$1,880,772.00	0.00
	84.386 Title IID	\$22,044,403.00	\$22,044,403.00	\$2,232,429.27	5.00
	84.387 McKinney-Vento Homeless Act	\$1,873,212.00	\$1,873,212.00	\$537,074.60	15.38
	84.388 Title I - School Improvement	\$103,911,508.00	\$103,911,508.00	\$1,145,311.77	65.06
	84.389 Title I - Grants to LEAs	\$351,008,292.00	\$351,008,292.00	\$149,994,909.54	1679.41
	84.391 IDEA - Title VIB Special Ed	\$313,758,336.00	\$313,758,336.00	\$137,516,941.35	2724.79
	84.392 IDEA Part B - Preschool	\$10,449,347.00	\$10,449,347.00	\$4,658,931.61	120.84
	84.394 Fiscal Stabilization-Education	\$1,260,799,095.00	\$1,260,799,095.00	\$1,260,799,095.00	0.00
	84.395 SFSF - Race-to-the-Top	\$399,952,650.00	\$399,952,650.00	\$0.00	0.00
	84.410 Education Jobs Fund	\$322,313,830.00	\$322,313,830.00	\$157,933,777.00	8227.00
	93.407 Scholarships - Disadvantaged #	\$51,707.00	\$51,707.00	\$51,707.00	0.00
	93.407 Scholarships - Disadvantaged	\$437,239.00	\$437,239.00	\$75,827.82	0.00
	93.701 NIH Research #	\$254,650.00	\$254,650.00	\$252,857.24	0.00
	93.701 NIH Research	\$51,866,557.00	\$51,866,557.00	\$23,008,453.88	162.28
mploymer	nt				
	17.207 Workforce Help Wagner-Peyser	\$11,711,489.00	\$11,711,489.00	\$8,532,111.20	503.83
	17.225 Unemployment Insurance *	\$236,021,144.00	\$236,021,144.00	\$223,203,823.00	0.00
	17.235 Employment for Older Workers	\$526,680.00	\$526,680.00	\$526,674.44	0.37
	17.260 WIA Dislocated Workers	\$90,306,462.00	\$90,306,462.00	\$60,534,364.25	349.20
	17.275 Growth-Emerging Industry Train.	\$6,975,413.00	\$6,975,413.00	\$713,387.96	19.37
	84.390 State Grants- VR, BEP, EWSIR	\$18,686,184.00	\$18,686,184.00	\$430,251.98	24.51
	84.398 Independent Living State Grants	\$423,819.00	\$423,819.00	\$136,738.19	0.00
	84.399 Independent Living Older-Blind	\$940,207.00	\$940,207.00	\$45,528.55	0.67
ergy-Env	ironment				
	10.687 ARRA- Capital Improvement	\$325,582.00	\$325,582.00	\$142,849.10	1.93
	10.688 Wildland Fire Management	\$10,656,500.00	\$10,656,500.00	\$3,772,363.58	54.71
	10.916 Watershed Rehabilitation	\$6,215,000.00	\$6,215,000.00	\$394,164.33	3.17
	15.817 National Geospatial Program	\$1,366,085.00	\$1,366,085.00	\$650,993.12	21.56
	66.039 Clean Diesel Funding	\$2,625,235.00	\$2,625,235.00	\$235,363.62	3.95
	66.040 Clean Diesel Grant Program	\$1,730,000.00	\$1,730,000.00	\$52,112.95	1.54
	66.454 Water Quality Planning	\$669,600.00	\$669,600.00	\$368,280.00	1.68
	66.458 Clean Water SRF	\$84,336,750.00	\$84,336,750.00	\$65,960,754.70	246.70
	66.468 Drinking Water SRF	\$36,699,250.00	\$36,699,250.00	\$29,791,940.87	103.90
	66.805 Leaking Underground Tank	\$4,970,000.00	\$4,970,000.00	\$2,115,516.06	6.11
	81.041 State Energy Program	\$82,495,000.00	\$82,495,000.00	\$6,135,871.12	55.20
	81.042 Weatherization Assistance	\$124,756,312.00	\$124,756,312.00	\$56,811,860.41	428.80
	81.086 Conservation Research & Develop	\$2,597,000.00	\$2,597,000.00	\$0.00	0.00
	81.117 Energy Effcy Analysis-Asst.	\$605,000.00	\$605,000.00	\$51,271.66	1.16
	81.122 Electricity and Energy Research	\$3,428,036.00	\$3,428,036.00	\$460,937.55	4.41
	81.127 Efficient Appliance Rebates	\$9,293,000.00	\$9,293,000.00	\$8,337,167.20	10.00
	81.128 Energy Efficiency Block Grant	\$21,630,700.00	\$21,630,700.00	\$7,066,337.98	8.50
	81.133 Geologic Sequestration Trng	\$599,831.00	\$599,831.00	\$130,704.63	2.27
	81.135 Energy Financial Assistance Prg	\$5,675,222.00	\$5,675,222.00	\$70,176.37	2.79
lealth-Hun	nan Services	12,2 2,	10,000	1 2/ 2 2	
	10.557 WIC - Women, Infants, Children #	\$6,745,880.00	\$6,745,880.00	\$6,745,880.00	0.00
	10.561 Nutrition Assistance (SNAP) *	\$10,373,014.00	\$10,373,014.00	\$10,223,470.00	0.00
	10.568 Commodity Assistance (TEFAP)	\$2,552,729.00	\$2,552,729.00	\$1,372,366.60	1.65
	17.276 Health Coverage Tax Credit	\$297,000.00	\$297,000.00	\$186,075.60	0.34
	84.393 IDEA Part C - Babies Can't Wait	\$15,925,491.00	\$15,925,491.00	\$1,076,626.39	59.84
	93.402 State Loan Repayment Program	\$200,000.00	\$200,000.00	\$75,000.00	0.00
		Ţ_00,000.00	Ţ_00,000.00	Ţ. 5,000.00	0.00

	93.411 Equipment for Health Profession	\$145,496.00	\$145,496.00	\$0.00	0.00
	93.563 Child Support Enforcement*	\$41,360,000.00	\$41,360,000.00	\$34,682,261.00	0.00
	93.658 Foster Care *	\$8,800,000.00	\$8,800,000.00	\$6,293,613.00	0.00
	93.659 Adoption Assistance *	\$6,400,000.00	\$6,400,000.00	\$5,429,221.00	0.00
	93.703 Health Center Services	\$1,164,107.00	\$1,164,107.00	\$538,237.80	5.37
	93.705 AOA Aging Services - meals	\$800,334.00	\$800,334.00	\$800,332.11	0.00
	93.707 AOA Aging Services - meals	\$1,625,678.00	\$1,625,678.00	\$1,625,675.70	0.00
	93.708 ARRA - HEAD START	\$3,825,974.00	\$3,825,974.00	\$185,385.00	0.00
	93.710 Community Service Block Grant	\$26,896,180.00	\$26,896,180.00	\$24,240,069.84	215.24
	93.712 Immunization	\$3,210,987.00	\$3,210,987.00	\$528,961.22	3.87
	93.713 Child Care	\$82,847,053.00	\$82,847,053.00	\$71,804,401.38	138.37
	93.714 TANF Emergency Fund *	\$49,392,933.00	\$49,392,933.00	\$45,264,555.00	0.00
	93.717 Epidemiology	\$740,055.00	\$740,055.00	\$92,962.95	3.60
	93.719 ARRA -Health IT	\$13,003,003.00	\$13,003,003.00	\$342,132.00	0.00
	93.720 ARRA-Ambulatory Surgical Center	\$400,057.00	\$400,057.00	\$12,251.00	0.00
	93.723 Prevention and Wellness	\$2,431,225.00	\$2,431,225.00	\$475.00	0.00
	93.724 Prevention and Wellness - FOA	\$499,218.00	\$499,218.00	\$0.00	0.00
	93.725 Chronic Disease Self-Mgmt Prg	\$905,164.00	\$905,164.00	\$38,305.02	1.41
	93.778 Temporary Increase of Medicaid *	\$1,424,841,858.00	\$1,424,841,858.00	\$1,407,237,766.00	
Housing C		\$1,424,641,636.00	\$1,424,641,656.00	\$1,407,237,766.00	0.00
Housing-Co	11.307 Economic Adjustment Assistance	\$2,000,000.00	\$2,000,000.00	\$1,367,269.61	8.03
	14.255 Community Development Grant	\$10,866,994.00	\$10,866,994.00	\$6,886,681.86	37.70
	14.257 Homelessness Prevention Fund		\$19,084,426.00		
		\$19,084,426.00		\$7,738,943.00	57.81
	14.258 Tax Credit Assistance Program	\$54,481,680.00	\$54,481,680.00	\$34,221,386.00	113.00
	64.005 State Home Facilities	\$409,594.00	\$409,594.00	\$52,406.25	0.00
	94.006 CNCS Operating Expenses	\$1,514,333.00	\$1,514,333.00	\$1,275,984.69	66.50
0.1	99.999 Tax Credit Exchange Program *	\$195,559,945.00	\$195,559,945.00	\$89,997,470.00	0.00
Other	10.00C 2000 Agus cultura Creat Drogram	¢20F 200 00	¢20F 200 00	¢20F 200 00	0.00
	10.086 2008 Aquaculture Grant Program	\$205,200.00	\$205,200.00	\$205,200.00	0.00
	10.780 Community Facilities Grants #	\$50,000.00	\$50,000.00	\$50,000.00	0.00
	11.558 ARRA-Broadband Development	\$5,229,940.00	\$5,229,940.00	\$321,822.01	0.00
	45.024 Arts Grants	\$50,000.00	\$50,000.00	\$21,383.93	0.50
5 LU 6 C	45.025 Promotion of the Arts	\$342,000.00	\$342,000.00	\$342,000.00	10.70
Public Safe		¢4.460.600.00	¢4 460 600 00	¢0.00	0.00
	12.400 Military Construction NatGuard	\$1,160,600.00	\$1,160,600.00	\$0.00	0.00
	12.401 National Guard Projects	\$6,196,000.00	\$6,196,000.00	\$5,857,910.99	1.12
	16.588 Violence Against Women VAWA	\$3,973,732.00	\$3,973,732.00	\$1,948,159.15	58.77
	16.800 Internet Crime Against Children	\$947,058.00	\$947,058.00	\$197,627.83	3.97
	16.801 VOCA Victim Assistance	\$1,141,000.00	\$1,141,000.00	\$799,876.42	23.20
	16.802 VOCA Victim Compensation	\$1,015,976.00	\$1,015,976.00	\$948,923.96	0.68
	16.803 Byrne Justice Grants	\$36,210,659.00	\$36,210,659.00	\$7,585,106.78	156.97
	16.808 Byrne Justice Competitive Grant	\$2,856,492.00	\$2,856,492.00	\$1,434,556.38	17.31
	84.397 Fiscal Stabilization-PS	\$280,520,092.00	\$280,520,092.00	\$280,520,092.00	11786.00
	97.116 Port Security Grant Program #	\$21,888.00	\$21,888.00	\$21,888.00	0.00
	97.116 Port Security Grant Program	\$499,855.00	\$499,855.00	\$1,200.00	0.02
Transporta					
	20.106 Grants-in-Aid for Airports	\$9,984,000.00	\$9,984,000.00	\$9,637,586.86	0.00
	20.205 Highway Investment	\$903,008,364.41	\$903,008,364.41	\$342,364,193.75	1292.57
	20.507 Public Transit - Urbanized	\$21,650,687.00	\$21,650,687.00	\$3,063,715.96	90.15
	20.509 Public Transit -Nonurbanized	\$25,649,675.00	\$25,649,675.00	\$5,504,482.80	50.39
	Section 1512-Required Report	\$4,960,507,668.76	\$4,960,507,668.76	\$2,819,805,148.05	29113.31
	* Non-1512	\$1,972,748,894.00	\$1,972,748,894.00	\$1,822,332,179.00	
	# Previously Completed	\$12,329,283.00	\$12,329,283.00	\$9,252,868.24	
	Grand Total	\$6,945,585,845.76	\$6,945,585,845.76	\$4,651,390,195.29	29113.31